

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Richland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	80,921	73,272 2,997 T+C
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	255,512	216,879 14,560 T
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery		7		
Totals	XXXXXX		336,433	290,151 17,557
Budget Summary	8			
Neighborhood Revitalization			Resolution required? Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Richland Township	14,895,356
City of Rose Hill	9,557,078
0	
Total Assessed Valuation	24,452,434 0
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 13, 2020

Chad Sapp
County Clerk



Richland Township Trustee
Markus Tucker Treasure
Ken Sapp Clerk

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Rec'd Clerk's Office

AUG 24 2020

Richland Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 282,279
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 282,279

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 220,240	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 236,360	
5b. Personal property 2019	- 217,425	
5c. Increase in personal property (5a minus 5b)	+ 18,935	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	239,175	
8. Total estimated valuation July 1, 2020	24,425,181	
9. Total valuation less valuation adjustment (8 minus 7)	24,186,006	
10. Factor for increase (7 divided by 9)	0.00989	
11. Amount of increase (10 times 3)	+ \$ 2,791	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 285,070	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	285,070	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 5,081	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 290,151	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Richland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	3,017	-	-	80-122
Road	Special Machinery	14,329	-	-	68-141g
Total		17,346	0	0	
Adjustments*					
Adjusted Totals		17,346	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Road Grader	7/20/18	60	3.50	320,670	100,536	25,134	25,134
Backhoe	7/20/18	60	3.50	108,330	52,264	13,066	13,066
Total					152,800	38,200	38,200

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Richland Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	24,682	0	0
Receipts:			
Ad Valorem Tax	61,731	52,161	xxxxxxxxxxxxxxxx
Delinquent Tax	1,904		
Motor Vehicle Tax	9,574	9,250	7,383
Recreational Vehicle Tax	171	176	134
16/20 M Vehicle Tax	55	71	65
Commercial Vehicle Tax	89	65	68
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
In Lieu of Tax	32		
Cemetery	1,100		
Bank Maintenance Fee	10		
Interest on Idle Funds	27		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,693	61,723	7,649
Resources Available:	99,375	61,723	7,649
Expenditures:			
Officers Pay	5,679	5,000	5,000
Salaries & Wages	20,712	8,500	8,500
Employee Benefits	13,178	4,000	4,000
Supplies	566	10,509	10,509
Buildings Maintenance	2,364	10,000	10,000
Insurance	12,803	4,000	4,000
Cemetery	1,080	100	100
Professional Fees	1,569	400	400
Equipment	38,200	9,421	28,619
Road		1,000	1,000
Contract Labor		8,793	8,793
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,017		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	207		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	99,375	61,723	80,921
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	80,921	80,921	80,921
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	80,921
		Tax Required	73,272
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		73,272

CPA Summary

Richland Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	21,425	0	0
Receipts:			
Ad Valorem Tax	203,023	230,118	xxxxxxxxxxxxxx
Delinquent Tax	7,447		
Motor Vehicle Tax	29,632	29,082	31,384
Recreational Vehicle Tax	721	688	763
16/20M Vehicle Tax	285	324	406
Commercial Vehicle Tax	347	335	352
Watercraft Tax			0
Special Highway/Gasoline Tax	6,029	5,717	5,727
Sales	3,246		
EMC Insurance	953		
Rose Hill City	899		
Interest on Idle Funds	312		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	252,894	266,264	38,633
Resources Available:	274,319	266,264	38,633
Expenditures:			
Salaries & Wages	17,842	30,000	30,000
Operating Expenses	10,306		
Contract	8,200		
Road Materials	220,194	190,880	192,900
Equipment	3,448	1,881	1,881
Repairs		23,503	23,503
Weeds		5,000	5,000
Fuel		15,000	15,000
			-12,772
Cash Forward (2021 column)			
Transfer to Special Machinery	14,329		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	274,319	266,264	255,512
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	242,938	287,688	255,512
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2020 Ad Valorem Tax			

See Tab A

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	14,329
General Fund (No Levy)	0
General Fund (Gen has Levy)	3,017
Interest on Idle Funds	
Other	
Resources Available:	17,346
Total Expenditures	
Unencumbered Cash Balance, Dec 31	17,346

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Richland Township
Butler County

will meet on August 11, 2020 at 7:00 p.m. at Richland Township Building, 13606 SW 200th, Rose Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jerry Staab's residence, 16102 SW 200th, Rose Hill and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	99,375	2.805	61,723	2.192	80,921	73,272	3.000
Debt Service							
Library							
Road	274,319	15.537	266,264	16.242	255,512	216,879	14.575
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	373,694	18.342	327,987	18.434	336,433	290,151	17.575
Less: Transfers	17,346		0		0		
Net Expenditure	356,348		327,987		336,433		
Total Tax Levied	274,645		282,279		XXXXXXXXXXXXXX		
Total Assessed Valuation	23,518,128		23,797,497		24,425,181		
Township Assessed Valuation Only					14,879,788		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	152,800
Total	0	0	152,800

*Tax rates are expressed in mills.

Martin Herbers
Treasurer

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 23, 2020)

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Debt Service							
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Total Assessed Valuation	23,518,128		23,797,497			24,425,181	
Township Assessed Valuation Only						14,879,788	

Outstanding Indebtedness

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	152,800
Total	0	0	152,800

*Tax rates are expressed in mills.

Martin Herbers
Treasurer